

American River Basin: Downtown Combined Sewer Upsizing Project

Attachment 5: Schedule

Overview

The following Attachment provides an overall schedule for the implementation of the Downtown Combined Sewer Upsizing Project, as discussed in Attachment 3, Work Plan of this grant proposal. The schedule assumes a grant award date of September 1, 2011. The schedule shows the start and end dates for all of the tasks as discussed in the Work Plan, in a Gantt Chart format. The schedule also illustrates work items that are dependent on one another through linkages.

Scheduled work items include:

- Development of environmental documentation and CEQA compliance
- Project design and bid solicitation process
- Acquisition of rights-of-way, if required
- Identification and acquisition of all necessary permits
- Construction start and end dates including significant milestones
- Implementation of any environmental mitigation or enhancement efforts
- Project performance monitoring

